

Toronto Pearson Regional Transit Centre

Planning Advisory Committee

CONFIDENTIAL FOR DISCUSSION



GTAA/MTO, September 25, 2019



Agenda

1. PAC update:
 - a. PAC June 4 mtg - recap
 - b. RTC/PMO work program update
 - c. Road to next PAC
 - Meeting dates
 - Work program
 - Deliverables
 - d. Modelling support
2. Airport Area Transportation Study update
3. Stakeholder outreach and engagement update
4. Other business
 - a. Regular meetings

Summary - PAC June 4, 2019

- Continue to build evidence/case over Summer/Fall to have more detailed project by early 2020
- Benefits case should include role RTC would play to support trade and foreign direct investment – incl connection to Waterloo/“Innovation corridor”; access Hamilton/Niagara as a trade gateway
- Further work should address:
 - Further defining benefits and costs
 - Sequencing; master plan of timing and when decisions are needed
 - Inter-dependencies of projects
 - Role of RTC as hub/transfers vs origin/destination for passengers
 - Investable program - CIB advisory services can provide input on how to structure from a commercial perspective; what each partner could bring to the table

Road to Next PAC meeting – Fall Priorities

- Continue technical work program (Program Definition):
 - ✓ Further project and program level costs and benefits analysis
 - ✓ Sequencing of projects
 - ✓ Network analysis
- Investable program:
 - ✓ Finalize agreement with CIB; engagement to better understand financing/commercial options
- Business Casing Framework:
 - ✓ Benefits framework, including wider benefits
 - ✓ Process alignment with project level business casing
- Continue to advance Planning Partnership studies with Metrolinx:
 - ✓ Complete Hub Connections Study (October)
 - ✓ Launch Airport Area Study (October)
 - ✓ Advance Kitchener Corridor planning

Next PAC

- Timing:
 - Next PAC meeting: January/February 2019
- Deliverables:
 - Hub Connections Study final report – Working proposition network input to the RTPC design process
 - Airport Area Transportation Study – early market and needs analysis
 - Initial programmatic business case:
 - Benefits framework, including wider benefits
 - Program definition – revised benefits assessment, taking into account planned UP service improvements

Airport Area Transportation Study

Scope

- Understand existing & future transportation needs for all market segments in the Airport area
- Identify service, infrastructure, policy and program level solutions to significantly increase mode share in the Airport area
- Recommend network-based solutions, a phased implementation strategy and implications for the development of the RTC
- Extensive engagement of local municipalities and stakeholders
- This study is cost shared and jointly managed with Metrolinx
- Project will include engagement with municipal and area stakeholders throughout. Engagement plan to be developed jointly with Consultant.

Timeline

September 2019

Complete consultant procurement

October 2019

Study launch

November 2019

First Municipal Technical Advisory Group Meeting

January 2020

Initial market and needs and analysis

June 2021 (TBC)

Study completion

Stakeholder Outreach and Engagement - Update

The GTAA continues to engage residents, businesses, airport employees and stakeholders to build awareness and support for its transit vision.

Transit Listening Tables (“Pre-Airport Area Study”)

- Complete:
 - Connecting Regional Airports
 - Waterloo – July 11
 - Durham/York – July 25
- Upcoming:
 - Peel – September 27
 - Last Mile Connections – October 3

Airport-wide campaign

- Summer campaign targeting 50,000 airport workers

Ongoing engagement with all levels of government:

- Meetings, briefings and tours

Grassroots engagement:

- Community Engagement: Street Team (60+ events), Community Open Houses
- Advertising: Digital, social media, out-of-home (e.g. buses in Mississauga, TTC transit shelters)

“Grasstops” engagement:

- CEO Dinner Series: Mississauga (completed), Brampton (Fall 2019), Etobicoke (TBD), Airport Employers (TBD)
- Grow and formalize the AEZ Coalition (website, events)
- Events and speaking opportunities: Ontario Economic Summit (Nov 13)

Technical stakeholder consultation - Summer 2019:

- 1:1 meetings with operators re near-term bus program
- Provincial, municipal, and operator planning departments consultation for Hub Connections Study



